

2016/2017



TOMBSTONE



# AGENDA

- Current State of the Chapter
- Current available resources
- Finances
- Future Goals
- Future Required resources
- Conclusion



# CURRENT STATE

- School Year 2015/16 - 8 Members
- Program is in a state of rebuild
- School Year 2016/17 – Est 25 Members (300% increase from 2015/16)
- Invited to Arizona House of Representatives by speaker of the house, Rep. David Gowan Sr.



# CURRENT RESOURCES

- Classroom to accommodate 30 Students
- 2 computers, 1 Black and White printer
- Limited Access to Chromebooks once a week (shared with other CTEs)
- Small engines
- Green house (non-functioning)
- 3 Pig pens (portable panels)
- 2 Chicken pens (Student built)
- 2 Storage buildings
- Hi definition NIKON Camera



# CURRENT PROJECTS

## Intro to applied Biological Systems

- Currently learning to recognize and classify plants
- Professional Landscape design

## Animal Systems

- Currently learning bodily systems of Sharks, Turtles, Fetal Pigs, Rats and Ferrets
- Dissection of these animals to come within in immediate 30 days
- Professional design of livestock facility



# FINANCES

- Current Available Funds
  - Student Fund \$200
  - Tax Credit \$500
- Possible \$5,000 Grant money (To be split between 3 CTE Programs)
- Current ongoing fundraising
  - Culvers (Approx \$1,500)
  - Local Carwashes (\$100)



# FUTURE GOALS

- To become a self sustaining program that supports and amplifies the community's interest.
- To build productive members of the community that will return capable of educating the next generation.
- To increase the programs effectiveness and ability to give back to its Alumni and society as a whole.



# RESOURCES NEEDED

- Modification to the existing greenhouse so as to be suitable in an arid climate (Minimum \$2,000)
- Construction of proper livestock facilities (Barn and fencing) (Approx \$100k-125k)
- Irrigation (Approx \$1,000)
  - Inside green house
  - Orchard area outside of green house
- Creation of Welding / Small engine repair program (TBD)



# CONCLUSION

The future of this program is to be oriented to build the leaders of tomorrow and give back to the community.

*"If you don't have a future, than invent it"*



# QUESTIONS





# CONTACT INFORMATION

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